



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

May 31, 2007

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Dudley Spade, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Spade:

Section 214(2) of 2006 Public Act No. 345 (Enrolled House Bill 5796) requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached is the report for May 2007.

The report is broken down into three sections: 1) program offices and central administration, 2) direct service organizational units, and 3) local office staff. The first two sections provide and FTE count by organization unit. The FTE count for local office staffing is grouped by worker category.

If you have any questions about the attached material, please contact John Sorbet, chief administrative officer, at 373-7787.

Sincerely,

A handwritten signature in black ink, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
FTE (Full-Time Equated) Report
Payroll End Date: May 19, 2007

<u>Organizational Unit</u>	<u>Number of FTEs*</u>
<u>PROGRAM OFFICES AND CENTRAL ADMINISTRATION</u>	
Director/Deputy Director	10.3
Office of Communications	24.3
State Legislative & Liaison Service	2.3
Federal Liaison & Policy Advisor	3.8
Bureau of Community Action & Economic Opportunity	17.0
Equal Employment Opportunity	4.0
Personnel	24.3
Labor Relations	12.5
Office of Performance Excellence	8.9
Office of Professional Development	20.0
Indian Affairs	1.0
Volunteer Services	0.5
Migrant Services	1.0
Refugee Services	5.5
Internal Audit	12.8
Quality Assurance	38.6
IT Project Financing	19.9
Bridges/DHS Staff Direct Charged	14.5
Legal Affairs	4.0
Inspector General	94.0
Family Advocacy	3.0
Michigan Community Service Commission	13.0
Children's Services Programs & Administration	23.2
Adoption Services	24.7
Children's Trust Fund	7.2
Children's Community Support Services	13.0
Children's Purchased Services	8.0
Zero to Three Prevention	1.0
ECIC - DHS Detailed Staff	2.0
Adult & Family Services Administration	7.0
Adult Services Program	6.0
Income Support Program	21.0
Domestic Violence	14.8
Youth in Transition	3.8
Chief Administrative Officer	3.0
Budget & Policy Analysis	16.0
Administrative Services	35.5
Accounting	67.7
Contracts & Rate Setting	9.9
Field Operations Central Administration	4.0
Field Training & Staff Development	43.9
Subtotal	646.9
<u>DIRECT SERVICE ORGANIZATIONAL UNITS</u>	
Juvenile Justice	584.7
Child & Adult Licensing	198.0
Child Support	182.8
Disability Determination Services	538.7
Subtotal	1,504.2

* Excludes FTEs resulting from overtime and on-call hours

Data Source: "HRMN DCDS Labor Dist" table for identified pay period

**Department of Human Services
FTE (Full-Time Equated) Report
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Page 2 of 2

<u>Staffing Category</u>	<u>Number of FTEs</u>
<u>LOCAL OFFICE STAFF</u>	
Family Independence Specialists	1,610.0
Eligibility Specialists	1,358.7
Recoupment Specialist	41.5
Healthy Kids Program	15.7
Outstationed Eligibility Workers	51.8
First-line Supervision for FIS and ES	323.3
SSI Advocates	9.0
Administrative Support Workers	1,105.1
First-line Supervision for Admin Support	99.4
Adult Service Workers	324.0
First Line Supervision for Adult Workers	27.8
Juvenile Justice Workers	63.3
Foster Care Workers	705.7
Children Protective Services Workers	761.9
Adoption Workers	85.5
Other Children Services Workers	142.2
Child Protection/Community Partnership	28.8
First Line Supervision for Children Services	233.3
Food Stamp Reinvestment Team	71.0
Community Resource Coordinators	60.9
Indian Outreach Workers	12.0
Donated Funds County Homemaker	12.5
Migrant Services Program	49.0
Second/Third-Line Supervision/Program Technical	174.8
County Dir/District Man/Regional Service Centers	144.0
Subtotal	7,511.2
 TOTAL FTEs PAY PERIOD ENDED MAY 19, 2007	 9,662.3